

LUX INDUSTRIES LIMITED
 Regd. Office: 39, KALI KRISHNA TAGORE STREET, KOLKATA - 700 007
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2014

(Rs. In Lakhs)

Sr. No.	Particulars	Three Months Ended			Year to date figures for current Period ended	Year to date figures for the prev. Period ended	Year Ended
		31-12-2014	30-09-2014	31/12/2013	31/12/2014	31/12/2013	31/03/2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a) Net Sales / Income from operations (Net of Excise duty)	20526.36	24955.52	18,362.61	60,749.91	63,201.69	85,872.76
	b) Other Operating Income	295.45	289.08	320.03	850.58	919.11	1,196.00
	Total Income from Operation (Net)	20,821.81	25,244.60	18,682.64	61,600.49	64,120.80	87,068.76
2	Expenditure						
	a) Cost of materials consumed	10367.93	14643.22	7410.00	36919.06	30250.54	43296.58
	b) Purchase of Stock in Trade	613.59	519.77	302.41	1578.26	1091.77	1192.81
	c) Change in inventories of Finished goods, work in progress, and Stock in trade	518.19	(2,673.01)	2592.52	(7,144.84)	3823.83	4820.63
	d) Employee benefit cost	361.74	415.84	349.99	1120.36	959.74	1205.40
	e) Depreciation & amortisation Expenses	134.57	115.77	155.93	365.12	413.79	572.66
	g) Other Expenses	7005.72	10370.22	6343.98	23796.61	22626.61	29595.18
	Total Expenses	19,001.74	23,391.81	17,154.83	56,634.57	59,166.28	80,983.26
3	Profit from Operation before Other Income, finance cost and exceptional items (1-2)	1820.07	1852.79	1527.81	4965.92	4952.52	6385.50
4	Other Income	0.82	1.81	1.50	3.99	4.24	45.19
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	1820.89	1854.60	1529.31	4969.91	4956.76	6430.69
6	Finance Costs	542.48	461.57	573.20	1387.49	1429.16	1742.57
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	1278.41	1393.03	956.11	3582.42	3527.60	4688.12
	Exceptional items						
	Profit/(Loss) from Ordinary Activities before tax (7-8)	1,278.41	1,393.03	956.11	3,582.42	3,527.60	4,688.12
10	Tax Expenses	423.80	466.61	351.40	1188.02	1198.89	1550.41
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	854.61	926.42	604.71	2394.40	2328.71	3137.71
12	Extraordinary items						
13	Net Profit for the period (11-12)	854.61	926.42	604.71	2,394.40	2,328.71	3,137.71
14	Paid-Up Equity Share Capital (Face Value of Rs.10/- each)	529.98	529.98	529.98	529.98	529.98	529.98
15	Reserves excluding Revaluation Reserves						8,550.00
16	EPS for the Period (not Annualised)						
	Basic & Diluted	16.92	* 18.35	11.98	47.41	46.11	62.13
17	Public Shareholding						
	- Number of Shares	1,327,600	1,327,600	1,327,600	1,327,600	1,327,600	1,327,600
	- Percentage of Shareholding	26.29	26.29	26.29	26.29	26.29	26.29
18	Promoters and Promoters Group Shareholding						
	a) Pledged / Encumbered						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- No. of Shares	3723000	3723000	3723000	3723000	3723000	3723000
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	100	100	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	73.71	73.71	73.71	73.71	73.71	73.71

- 1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 11th Feb 2015. The Statutory Auditor have carried out a limited review of the above Financial Results.
- 2) The Company's business activity falls within a single primary business segment viz Knitwear products. Hence there is no separate reportable Secondary segment. Secondary Segment Reporting is based on the Geographical Location of Customers.

Sales revenue by geographical market:

	Rs. Lacs					Rs. Lacs
	Qtr. Ended	Qtr. Ended	Qtr. Ended	Year to date	Year to date	Year ended
	31/12/2014	30/09/2014	31/12/2013	Current Year 31/12/2014	Previous Year 31/12/2013	31/03/2014
India	17604.69	22222.23	15362.07	52417.71	54945.74	74583.22
Outside India	2921.66	2733.29	3,000.22	8332.19	8255.63	11289.54
	20526.35	24955.52	18362.29	60749.90	63201.37	85872.76

- 3) During the quarter ended 31st December 2014 the Company has received 7 complaints/requests. There is no complaint/requests pending at the end of the quarter.
- 4) Previous periods' figures have been regrouped/rearranged wherever necessary.

By Order of the Board
for LUX INDUSTRIES LIMITED

Place: Kolkata
Date: 11th Feb, 2015

Sd/-
Ashok Kumar Todi
Chairman

